Aberdeen Cemetery Maintenance District
PO Box 576
Aberdeen, ID 83210

The annual budget hearing for the Aberdeen Cemetery District will be at 5PM, August 14, 2024, at Diesel Depot, Aberdeen, ID 83210.
The budget for the fiscal year ending 06/30/25 and the actual income/expenses for the prior fiscal year ending 06/30/24 are set forth below.

Aberdeen Cemetery Budget 2024-2025

	Budget 24-25	Actual 23-24
INCOME:		
County Taxes	45,622.00	53,122.60
Grave O/C	5,000.00	6,825.00
Plot Sales	3,000.00	4,600.00
Interest Income	5.00	15.94
Fund Balance	62,704.85	
Capital Equipment	-	
Capital Improvement	-	
Total Income	$ 116,331.85	$ 64,563.54
EXPENSES:		
Fuel	3,200.00	1,949.50
Insurance	2,300.00	1,918.00
Maintenance	6,500.00	1,388.06
Opening/Closing	5,250.00	2,750.00
Repairs	4,377.00	21,115.81
Supplies	1,600.00	1,626.05
Utilities	3,800.00	2,550.39
Wages	25,000.00	24,116.51
Water Shares	1,600.00	1,045.95
Capital Equipment	20,000.00	2,500.00
Capital Improvements	15,000.00	14,451.20
Contingency	27,704.85	-
Total Expenses	$ 116,331.85	$ 75,411.47
Net	$ -	$ (10,847.93)

Brad Shackelford, Chairman